

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Central Valley - California Area

Users

- **5,675** = 5,604 users in 2001 plus 71 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,471** = 40% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,221** = 60% in-house x 103.3% size index X \$3,582
- Combined Benchmark: **\$3,692** = \$1,471 purchase + \$2,221 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,508 = \$3,692 - \$716 + \$341 health add-on + \$191 poverty add-on
- Final Benchmark: **\$3,531** = \$3,508 X 1.0065 rescale %
- Net Benchmark: **\$2,627** = \$3,531 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$5,508,175** = \$5,758,947 FY 2001 OU allowance
- \$1,277,179 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$94,255 balance area shares + \$710,584 prorated area-wide funds
+ \$124,661 balance HQ shares + \$96,908 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$971** = \$5,508,175 / 5,675 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$14,909,311** = \$2,627 benchmark x 5,675 users
- IHS Funds: **\$5,508,175**
- Equivalence %: **36.9%** = \$5,508,175 IHS \$ / \$14,909,311 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Central Valley IHCIF Allocation

- **\$3,437,426** = \$ to raise Central Valley from 36.9% to the 60% threshold
- **\$184,000** Allocation = \$3,437,426 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Berry Creek/Mooretown/Feather River - California Area

Users

- **3,201** = 3,164 users in 2001 plus 37 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,697** = 45% purchase x 105.3% price index X \$3,582 benchmark
- Size Variation: **\$2,184** = 55% in-house x 110.9% size index X \$3,582
- Combined Benchmark: **\$3,881** = \$1,697 purchase + \$2,184 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,681 = \$3,881 - \$716 + \$341 health add-on + \$174 poverty add-on
- Final Benchmark: **\$3,705** = \$3,681 X 1.0065 rescale %
- Net Benchmark: **\$2,800** = \$3,705 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,596,125** = \$3,915,670 FY 2001 OU allowance
- \$836,232 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$400,807 prorated area-wide funds
+ \$61,219 balance HQ shares + \$54,661 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,123** = \$3,596,125 / 3,201 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,964,125** = \$2,800 benchmark x 3,201 users
- IHS Funds: **\$3,596,125**
- Equivalence %: **40.1%** = \$3,596,125 IHS \$ / \$8,964,125 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Berry Creek/Mooretown/Feather River IHCIF Allocation

- **\$1,782,359** = \$ to raise Berry Creek/Mooretown/Feather River from 40.1% to the 60% threshold
- **\$96,000** Allocation = \$1,782,359 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Cabazon - California Area

Users

- **2** = 2 users in 2001 plus 0 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,544** = 90% purchase x 109.9% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,010** = \$3,544 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,777 = \$4,010 - \$716 + \$341 health add-on + \$142 poverty add-on
- Final Benchmark: **\$3,802** = \$3,777 X 1.0065 rescale %
- Net Benchmark: **\$3,350** = \$3,802 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$91,977** = \$133,730 FY 2001 OU allowance
- \$42,224 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$262 prorated area-wide funds
+ \$173 balance HQ shares + \$36 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$43,962** = \$91,977 / 2 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,008** = \$3,350 benchmark x 2 users
- IHS Funds: **\$91,977**
- Equivalence %: **1312.4%** = \$91,977 IHS \$ / \$7,008 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Cabazon IHCIF Allocation

- **\$0** = \$ to raise Cabazon from 1312.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Chapa De - California Area

Users

- **3,504** = 3,303 users in 2001 plus 201 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,620** = 40% purchase x 113.1% price index X \$3,582 benchmark
- Size Variation: **\$2,357** = 60% in-house x 109.7% size index X \$3,582
- Combined Benchmark: **\$3,977** = \$1,620 purchase + \$2,357 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,726 = \$3,977 - \$716 + \$341 health add-on + \$124 poverty add-on
- Final Benchmark: **\$3,750** = \$3,726 X 1.0065 rescale %
- Net Benchmark: **\$2,846** = \$3,750 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,374,499** = \$4,817,922 FY 2001 OU allowance
- \$1,138,705 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$30,594 balance area shares + \$438,746 prorated area-wide funds
+ \$166,106 balance HQ shares + \$59,835 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,248** = \$4,374,499 / 3,504 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,972,930** = \$2,846 benchmark x 3,504 users
- IHS Funds: **\$4,374,499**
- Equivalence %: **43.9%** = \$4,374,499 IHS \$ / \$9,972,930 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Chapa De IHCIF Allocation

- **\$1,609,269** = \$ to raise Chapa De from 43.9% to the 60% threshold
- **\$86,000** Allocation = \$1,609,269 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Colusa - California Area

Users

- **140** = 140 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,645** = 90% purchase x 113.1% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,110** = \$3,645 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,894 = \$4,110 - \$716 + \$341 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,920** = \$3,894 X 1.0065 rescale %
- Net Benchmark: **\$3,468** = \$3,920 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$239,105** = \$226,252 FY 2001 OU allowance
- \$18,081 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$17,530 prorated area-wide funds
+ \$11,013 balance HQ shares + \$2,391 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,708** = \$239,105 / 140 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$485,474** = \$3,468 benchmark x 140 users
- IHS Funds: **\$239,105**
- Equivalence %: **49.3%** = \$239,105 IHS \$ / \$485,474 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Colusa IHCIF Allocation

- **\$52,181** = \$ to raise Colusa from 49.3% to the 60% threshold
- **\$10,000** Allocation = \$52,181 * 5.3624% IHCIF fraction + \$7,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Consolidated - California Area

Users

- **2,858** = 2,854 users in 2001 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,714** = 45% purchase x 106.3% price index X \$3,582 benchmark
- Size Variation: **\$2,214** = 55% in-house x 112.4% size index X \$3,582
- Combined Benchmark: **\$3,927** = \$1,714 purchase + \$2,214 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,711 = \$3,927 - \$716 + \$341 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,736** = \$3,711 X 1.0065 rescale %
- Net Benchmark: **\$2,831** = \$3,736 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,868,229** = \$3,043,973 FY 2001 OU allowance
- \$760,523 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$53,524 balance area shares + \$357,859 prorated area-wide funds
+ \$124,592 balance HQ shares + \$48,804 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,004** = \$2,868,229 / 2,858 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,092,045** = \$2,831 benchmark x 2,858 users
- IHS Funds: **\$2,868,229**
- Equivalence %: **35.4%** = \$2,868,229 IHS \$ / \$8,092,045 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Consolidated IHCIF Allocation

- **\$1,987,006** = \$ to raise Consolidated from 35.4% to the 60% threshold
- **\$107,000** Allocation = \$1,987,006 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Greenville - California Area

Users

- **1,203** = 1,189 users in 2001 plus 14 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,456** = 40% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$2,660** = 60% in-house x 123.7% size index X \$3,582
- Combined Benchmark: **\$4,116** = \$1,456 purchase + \$2,660 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,891 = \$4,116 - \$716 + \$341 health add-on + \$151 poverty add-on
- Final Benchmark: **\$3,917** = \$3,891 X 1.0065 rescale %
- Net Benchmark: **\$3,013** = \$3,917 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,297,651** = \$1,287,256 FY 2001 OU allowance
- \$187,175 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$150,631 prorated area-wide funds
+ \$26,396 balance HQ shares + \$20,543 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,079** = \$1,297,651 / 1,203 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,624,350** = \$3,013 benchmark x 1,203 users
- IHS Funds: **\$1,297,651**
- Equivalence %: **35.8%** = \$1,297,651 IHS \$ / \$3,624,350 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Greenville IHCIF Allocation

- **\$876,963** = \$ to raise Greenville from 35.8% to the 60% threshold
- **\$47,000** Allocation = \$876,963 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Hoopa - California Area

Users

- **2,820** = 2,802 users in 2001 plus 18 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,580** = 45% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$2,217** = 55% in-house x 112.5% size index X \$3,582
- Combined Benchmark: **\$3,797** = \$1,580 purchase + \$2,217 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,583 = \$3,797 - \$716 + \$341 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,607** = \$3,583 X 1.0065 rescale %
- Net Benchmark: **\$2,702** = \$3,607 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,102,050** = \$4,881,762 FY 2001 OU allowance
- \$1,255,433 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$31,100 balance area shares + \$353,101 prorated area-wide funds
+ \$43,365 balance HQ shares + \$48,155 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,455** = \$4,102,050 / 2,820 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,620,887** = \$2,702 benchmark x 2,820 users
- IHS Funds: **\$4,102,050**
- Equivalence %: **53.8%** = \$4,102,050 IHS \$ / \$7,620,887 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Hoopa IHCIF Allocation

- **\$470,490** = \$ to raise Hoopa from 53.8% to the 60% threshold
- **\$25,000** Allocation = \$470,490 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Indian Health Council - California Area

Users

- **4,450** = 4,446 users in 2001 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,806** = 45% purchase x 112.0% price index X \$3,582 benchmark
- Size Variation: **\$2,099** = 55% in-house x 106.5% size index X \$3,582
- Combined Benchmark: **\$3,905** = \$1,806 purchase + \$2,099 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,667 = \$3,905 - \$716 + \$341 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,691** = \$3,667 X 1.0065 rescale %
- Net Benchmark: **\$2,787** = \$3,691 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,775,911** = \$7,592,433 FY 2001 OU allowance
- \$1,757,543 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$211,050 balance area shares + \$557,198 prorated area-wide funds
+ \$96,784 balance HQ shares + \$75,989 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,523** = \$6,775,911 / 4,450 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$12,401,422** = \$2,787 benchmark x 4,450 users
- IHS Funds: **\$6,775,911**
- Equivalence %: **54.6%** = \$6,775,911 IHS \$ / \$12,401,422 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Indian Health Council IHCIF Allocation

- **\$664,955** = \$ to raise Indian Health Council from 54.6% to the 60% threshold
- **\$36,000** Allocation = \$664,955 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Karuk - California Area

Users

- **1,858** = 1,851 users in 2001 plus 7 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,404** = 40% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$2,537** = 60% in-house x 118.0% size index X \$3,582
- Combined Benchmark: **\$3,941** = \$1,404 purchase + \$2,537 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,729 = \$3,941 - \$716 + \$341 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,753** = \$3,729 X 1.0065 rescale %
- Net Benchmark: **\$2,849** = \$3,753 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,131,786** = \$3,957,717 FY 2001 OU allowance
- \$1,173,971 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$47,900 balance area shares + \$232,646 prorated area-wide funds
+ \$35,766 balance HQ shares + \$31,728 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,686** = \$3,131,786 / 1,858 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,293,058** = \$2,849 benchmark x 1,858 users
- IHS Funds: **\$3,131,786**
- Equivalence %: **59.2%** = \$3,131,786 IHS \$ / \$5,293,058 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Karuk IHCIF Allocation

- **\$44,054** = \$ to raise Karuk from 59.2% to the 60% threshold
- **\$10,000** Allocation = \$44,054 * 5.3624% IHCIF fraction + \$8,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lake County - California Area

Users

- **1,636** = 1,635 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,523** = 40% purchase x 106.3% price index X \$3,582 benchmark
- Size Variation: **\$2,573** = 60% in-house x 119.7% size index X \$3,582
- Combined Benchmark: **\$4,096** = \$1,523 purchase + \$2,573 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,891 = \$4,096 - \$716 + \$341 health add-on + \$170 poverty add-on
- Final Benchmark: **\$3,916** = \$3,891 X 1.0065 rescale %
- Net Benchmark: **\$3,012** = \$3,916 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,615,402** = \$1,815,957 FY 2001 OU allowance
- \$502,898 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$204,848 prorated area-wide funds
+ \$69,557 balance HQ shares + \$27,937 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$987** = \$1,615,402 / 1,636 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,927,860** = \$3,012 benchmark x 1,636 users
- IHS Funds: **\$1,615,402**
- Equivalence %: **32.8%** = \$1,615,402 IHS \$ / \$4,927,860 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lake County IHCIF Allocation

- **\$1,341,320** = \$ to raise Lake County from 32.8% to the 60% threshold
- **\$72,000** Allocation = \$1,341,320 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lassen - California Area

Users

- **982** = 970 users in 2001 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,456** = 40% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$2,717** = 60% in-house x 126.4% size index X \$3,582
- Combined Benchmark: **\$4,174** = \$1,456 purchase + \$2,717 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,965 = \$4,174 - \$716 + \$341 health add-on + \$166 poverty add-on
- Final Benchmark: **\$3,990** = \$3,965 X 1.0065 rescale %
- Net Benchmark: **\$3,086** = \$3,990 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,376,508** = \$1,615,502 FY 2001 OU allowance
- \$412,262 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$20,983 balance area shares + \$122,959 prorated area-wide funds
+ \$12,556 balance HQ shares + \$16,769 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,402** = \$1,376,508 / 982 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,030,729** = \$3,086 benchmark x 982 users
- IHS Funds: **\$1,376,508**
- Equivalence %: **45.4%** = \$1,376,508 IHS \$ / \$3,030,729 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lassen IHCIF Allocation

- **\$441,933** = \$ to raise Lassen from 45.4% to the 60% threshold
- **\$24,000** Allocation = \$441,933 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Modoc - California Area

Users

- **156** = 156 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,160** = 90% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,626** = \$3,160 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,426 = \$3,626 - \$716 + \$341 health add-on + \$175 poverty add-on
- Final Benchmark: **\$3,448** = \$3,426 X 1.0065 rescale %
- Net Benchmark: **\$2,996** = \$3,448 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$607,282** = \$831,873 FY 2001 OU allowance
- \$270,454 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$2,000 balance area shares + \$19,533 prorated area-wide funds
+ \$21,666 balance HQ shares + \$2,664 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,893** = \$607,282 / 156 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$467,410** = \$2,996 benchmark x 156 users
- IHS Funds: **\$607,282**
- Equivalence %: **129.9%** = \$607,282 IHS \$ / \$467,410 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Modoc IHCIF Allocation

- **\$0** = \$ to raise Modoc from 129.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Northern Valley - California Area

Users

- **1,435** = 1,428 users in 2001 plus 7 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,456** = 40% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$2,610** = 60% in-house x 121.4% size index X \$3,582
- Combined Benchmark: **\$4,066** = \$1,456 purchase + \$2,610 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,857 = \$4,066 - \$716 + \$341 health add-on + \$166 poverty add-on
- Final Benchmark: **\$3,882** = \$3,857 X 1.0065 rescale %
- Net Benchmark: **\$2,978** = \$3,882 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,011,164** = \$2,245,502 FY 2001 OU allowance
- \$516,034 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$19,294 balance area shares + \$179,681 prorated area-wide funds
+ \$58,217 balance HQ shares + \$24,504 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,402** = \$2,011,164 / 1,435 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,273,311** = \$2,978 benchmark x 1,435 users
- IHS Funds: **\$2,011,164**
- Equivalence %: **47.1%** = \$2,011,164 IHS \$ / \$4,273,311 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Northern Valley IHCIF Allocation

- **\$552,827** = \$ to raise Northern Valley from 47.1% to the 60% threshold
- **\$30,000** Allocation = \$552,827 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pit River - California Area

Users

- **892** = 870 users in 2001 plus 22 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,404** = 40% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$2,744** = 60% in-house x 127.7% size index X \$3,582
- Combined Benchmark: **\$4,149** = \$1,404 purchase + \$2,744 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,936 = \$4,149 - \$716 + \$341 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,962** = \$3,936 X 1.0065 rescale %
- Net Benchmark: **\$3,058** = \$3,962 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,740,185** = \$2,034,886 FY 2001 OU allowance
- \$488,168 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$8,900 balance area shares + \$111,690 prorated area-wide funds
+ \$57,645 balance HQ shares + \$15,232 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,951** = \$1,740,185 / 892 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,727,475** = \$3,058 benchmark x 892 users
- IHS Funds: **\$1,740,185**
- Equivalence %: **63.8%** = \$1,740,185 IHS \$ / \$2,727,475 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pit River IHCIF Allocation

- **\$0** = \$ to raise Pit River from 63.8% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Quartz Valley - California Area

Users

- **104** = 104 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,160** = 90% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,626** = \$3,160 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,414 = \$3,626 - \$716 + \$341 health add-on + \$164 poverty add-on
- Final Benchmark: **\$3,437** = \$3,414 X 1.0065 rescale %
- Net Benchmark: **\$2,985** = \$3,437 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$165,658** = \$205,413 FY 2001 OU allowance
- \$58,297 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$13,022 prorated area-wide funds
+ \$3,744 balance HQ shares + \$1,776 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,593** = \$165,658 / 104 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$310,401** = \$2,985 benchmark x 104 users
- IHS Funds: **\$165,658**
- Equivalence %: **53.4%** = \$165,658 IHS \$ / \$310,401 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Quartz Valley IHCIF Allocation

- **\$20,583** = \$ to raise Quartz Valley from 53.4% to the 60% threshold
- **\$10,000** Allocation = \$20,583 * 5.3624% IHCIF fraction + \$9,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Redding Rancheria - California Area

Users

- **4,098** = 3,700 users in 2001 plus 398 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,412** = 40% purchase x 98.5% price index X \$3,582 benchmark
- Size Variation: **\$2,313** = 60% in-house x 107.6% size index X \$3,582
- Combined Benchmark: **\$3,725** = \$1,412 purchase + \$2,313 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,512 = \$3,725 - \$716 + \$341 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,535** = \$3,512 X 1.0065 rescale %
- Net Benchmark: **\$2,631** = \$3,535 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$5,727,103** = \$6,822,327 FY 2001 OU allowance
- \$1,694,952 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$513,123 prorated area-wide funds
+ \$16,626 balance HQ shares + \$69,978 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,398** = \$5,727,103 / 4,098 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$10,782,127** = \$2,631 benchmark x 4,098 users
- IHS Funds: **\$5,727,103**
- Equivalence %: **53.1%** = \$5,727,103 IHS \$ / \$10,782,127 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Redding Rancheria IHCIF Allocation

- **\$742,185** = \$ to raise Redding Rancheria from 53.1% to the 60% threshold
- **\$40,000** Allocation = \$742,185 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Riverside/San Bernardino - California Area

Users

- **9,739** = 9,739 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,560** = 40% purchase x 108.9% price index X \$3,582 benchmark
- Size Variation: **\$2,068** = 60% in-house x 96.2% size index X \$3,582
- Combined Benchmark: **\$3,629** = \$1,560 purchase + \$2,068 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,403 = \$3,629 - \$716 + \$341 health add-on + \$150 poverty add-on
- Final Benchmark: **\$3,426** = \$3,403 X 1.0065 rescale %
- Net Benchmark: **\$2,522** = \$3,426 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$16,056,494** = \$18,742,499 FY 2001 OU allowance
- \$4,146,398 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$55,005 balance area shares + \$1,219,449 prorated area-wide funds
+ \$19,632 balance HQ shares + \$166,306 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,649** = \$16,056,494 / 9,739 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$24,556,950** = \$2,522 benchmark x 9,739 users
- IHS Funds: **\$16,056,494**
- Equivalence %: **65.4%** = \$16,056,494 IHS \$ / \$24,556,950 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Riverside/San Bernardino IHCIF Allocation

- **\$0** = \$ to raise Riverside/San Bernardino from 65.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Round Valley - California Area

Users

- **1,069** = 1,066 users in 2001 plus 3 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,523** = 40% purchase x 106.3% price index X \$3,582 benchmark
- Size Variation: **\$2,693** = 60% in-house x 125.3% size index X \$3,582
- Combined Benchmark: **\$4,216** = \$1,523 purchase + \$2,693 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,000 = \$4,216 - \$716 + \$341 health add-on + \$159 poverty add-on
- Final Benchmark: **\$4,026** = \$4,000 X 1.0065 rescale %
- Net Benchmark: **\$3,122** = \$4,026 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,647,665** = \$1,940,019 FY 2001 OU allowance
- \$508,830 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$133,853 prorated area-wide funds
+ \$64,369 balance HQ shares + \$18,255 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,541** = \$1,647,665 / 1,069 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,337,686** = \$3,122 benchmark x 1,069 users
- IHS Funds: **\$1,647,665**
- Equivalence %: **49.4%** = \$1,647,665 IHS \$ / \$3,337,686 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Round Valley IHCIF Allocation

- **\$354,950** = \$ to raise Round Valley from 49.4% to the 60% threshold
- **\$19,000** Allocation = \$354,950 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Santa Ynez - California Area

Users

- **849** = 722 users in 2001 plus 127 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,839** = 45% purchase x 114.1% price index X \$3,582 benchmark
- Size Variation: **\$2,528** = 55% in-house x 128.3% size index X \$3,582
- Combined Benchmark: **\$4,367** = \$1,839 purchase + \$2,528 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,132 = \$4,367 - \$716 + \$341 health add-on + \$140 poverty add-on
- Final Benchmark: **\$4,159** = \$4,132 X 1.0065 rescale %
- Net Benchmark: **\$3,255** = \$4,159 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$792,792** = \$854,741 FY 2001 OU allowance
- \$196,217 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$106,306 prorated area-wide funds
+ \$13,465 balance HQ shares + \$14,498 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$934** = \$792,792 / 849 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,763,529** = \$3,255 benchmark x 849 users
- IHS Funds: **\$792,792**
- Equivalence %: **28.7%** = \$792,792 IHS \$ / \$2,763,529 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Santa Ynez IHCIF Allocation

- **\$865,329** = \$ to raise Santa Ynez from 28.7% to the 60% threshold
- **\$46,000** Allocation = \$865,329 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Shingle Springs - California Area

Users

- **854** = 839 users in 2001 plus 15 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,620** = 40% purchase x 113.1% price index X \$3,582 benchmark
- Size Variation: **\$2,757** = 60% in-house x 128.3% size index X \$3,582
- Combined Benchmark: **\$4,376** = \$1,620 purchase + \$2,757 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,109 = \$4,376 - \$716 + \$341 health add-on + \$108 poverty add-on
- Final Benchmark: **\$4,136** = \$4,109 X 1.0065 rescale %
- Net Benchmark: **\$3,232** = \$4,136 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,056,222** = \$1,261,189 FY 2001 OU allowance
- \$335,827 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$106,932 prorated area-wide funds
+ \$9,346 balance HQ shares + \$14,583 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,237** = \$1,056,222 / 854 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,760,192** = \$3,232 benchmark x 854 users
- IHS Funds: **\$1,056,222**
- Equivalence %: **38.3%** = \$1,056,222 IHS \$ / \$2,760,192 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Shingle Springs IHCIF Allocation

- **\$599,896** = \$ to raise Shingle Springs from 38.3% to the 60% threshold
- **\$32,000** Allocation = \$599,896 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Sonoma County - California Area

Users

- **3,849** = 3,809 users in 2001 plus 40 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,650** = 40% purchase x 115.1% price index X \$3,582 benchmark
- Size Variation: **\$2,331** = 60% in-house x 108.4% size index X \$3,582
- Combined Benchmark: **\$3,980** = \$1,650 purchase + \$2,331 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,715 = \$3,980 - \$716 + \$341 health add-on + \$110 poverty add-on
- Final Benchmark: **\$3,739** = \$3,715 X 1.0065 rescale %
- Net Benchmark: **\$2,835** = \$3,739 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,940,320** = \$5,791,201 FY 2001 OU allowance
- \$1,733,189 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$481,945 prorated area-wide funds
+ \$54,669 balance HQ shares + \$65,726 prorated IHS-wide funds
+ crossover credit - \$279,967 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,211** = \$4,940,320 / 3,849 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$10,911,857** = \$2,835 benchmark x 3,849 users
- IHS Funds: **\$4,940,320**
- Equivalence %: **42.7%** = \$4,940,320 IHS \$ / \$10,911,857 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Sonoma County IHCIF Allocation

- **\$1,886,772** = \$ to raise Sonoma County from 42.7% to the 60% threshold
- **\$101,000** Allocation = \$1,886,772 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Southern Indian Health Council - California Area

Users

- **2,574** = 2,433 users in 2001 plus 141 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,605** = 40% purchase x 112.0% price index X \$3,582 benchmark
- Size Variation: **\$2,445** = 60% in-house x 113.7% size index X \$3,582
- Combined Benchmark: **\$4,050** = \$1,605 purchase + \$2,445 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,812 = \$4,050 - \$716 + \$341 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,837** = \$3,812 X 1.0065 rescale %
- Net Benchmark: **\$2,933** = \$3,837 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,541,345** = \$5,310,790 FY 2001 OU allowance
- \$1,247,173 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$61,418 balance area shares + \$322,298 prorated area-wide funds
+ \$50,058 balance HQ shares + \$43,954 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,764** = \$4,541,345 / 2,574 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,549,061** = \$2,933 benchmark x 2,574 users
- IHS Funds: **\$4,541,345**
- Equivalence %: **60.2%** = \$4,541,345 IHS \$ / \$7,549,061 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Southern Indian Health Council IHCIF Allocation

- **\$0** = \$ to raise Southern Indian Health Council from 60.2% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Sycuan - California Area

Users

- **85** = 79 users in 2001 plus 6 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,806** = 45% purchase x 112.0% price index X \$3,582 benchmark
- Size Variation: **\$2,561** = 55% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,367** = \$1,806 purchase + \$2,561 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,129 = \$4,367 - \$716 + \$341 health add-on + \$138 poverty add-on
- Final Benchmark: **\$4,156** = \$4,129 X 1.0065 rescale %
- Net Benchmark: **\$3,252** = \$4,156 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$269,570** = \$303,391 FY 2001 OU allowance
- \$60,607 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$10,643 prorated area-wide funds
+ \$14,692 balance HQ shares + \$1,451 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,171** = \$269,570 / 85 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$276,440** = \$3,252 benchmark x 85 users
- IHS Funds: **\$269,570**
- Equivalence %: **97.5%** = \$269,570 IHS \$ / \$276,440 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Sycuan IHCIF Allocation

- **\$0** = \$ to raise Sycuan from 97.5% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Table Mountain - California Area

Users

- 22 = 22 users in 2001 plus 0 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: \$1,655 = 45% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: \$2,561 = 55% in-house x 130.0% size index X \$3,582
- Combined Benchmark: \$4,216 = \$1,655 purchase + \$2,561 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,041 = \$4,216 - \$716 + \$341 health add-on + \$200 poverty add-on
- Final Benchmark: \$4,068 = \$4,041 X 1.0065 rescale %
- Net Benchmark: \$3,164 = \$4,068 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: \$72,479 = \$80,784 FY 2001 OU allowance
- \$17,034 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,782 prorated area-wide funds
+ \$5,568 balance HQ shares + \$379 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: \$3,262 = \$72,479 / 22 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: \$70,291 = \$3,164 benchmark x 22 users
- IHS Funds: \$72,479
- Equivalence %: 103.1% = \$72,479 IHS \$ / \$70,291 benchmark x 100

FY 2001 IHCIF

- \$23,000,000 in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- \$411,009,540 = aggregate \$ needed to get all OUs to 60%
- 5.3624% IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Table Mountain IHCIF Allocation

- \$0 = \$ to raise Table Mountain from 103.1% to the 60% threshold
- \$0 Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Toiyabe - California Area

Users

- **2,788** = 2,722 users in 2001 plus 66 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,479** = 40% purchase x 103.2% price index X \$3,582 benchmark
- Size Variation: **\$2,422** = 60% in-house x 112.7% size index X \$3,582
- Combined Benchmark: **\$3,901** = \$1,479 purchase + \$2,422 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,662 = \$3,901 - \$716 + \$341 health add-on + \$137 poverty add-on
- Final Benchmark: **\$3,686** = \$3,662 X 1.0065 rescale %
- Net Benchmark: **\$2,782** = \$3,686 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,813,276** = \$4,375,386 FY 2001 OU allowance
- \$996,055 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$349,094 prorated area-wide funds
+ \$37,243 balance HQ shares + \$47,609 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,368** = \$3,813,276 / 2,788 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,755,729** = \$2,782 benchmark x 2,788 users
- IHS Funds: **\$3,813,276**
- Equivalence %: **49.2%** = \$3,813,276 IHS \$ / \$7,755,729 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Toiyabe IHCIF Allocation

- **\$840,170** = \$ to raise Toiyabe from 49.2% to the 60% threshold
- **\$45,000** Allocation = \$840,170 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tule River - California Area

Users

- **2,656** = 2,645 users in 2001 plus 11 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,412** = 40% purchase x 98.5% price index X \$3,582 benchmark
- Size Variation: **\$2,436** = 60% in-house x 113.3% size index X \$3,582
- Combined Benchmark: **\$3,847** = \$1,412 purchase + \$2,436 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,685 = \$3,847 - \$716 + \$341 health add-on + \$213 poverty add-on
- Final Benchmark: **\$3,709** = \$3,685 X 1.0065 rescale %
- Net Benchmark: **\$2,805** = \$3,709 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,958,386** = \$3,782,555 FY 2001 OU allowance
- \$515,701 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$332,566 prorated area-wide funds
+ \$33,645 balance HQ shares + \$45,355 prorated IHS-wide funds
+ \$279,967 crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,385** = \$3,958,386 / 2,656 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,450,207** = \$2,805 benchmark x 2,656 users
- IHS Funds: **\$3,958,386**
- Equivalence %: **49.4%** = \$3,958,386 IHS \$ / \$7,450,207 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tule River IHCIF Allocation

- **\$791,713** = \$ to raise Tule River from 49.4% to the 60% threshold
- **\$42,000** Allocation = \$791,713 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tuolumne - California Area

Users

- **2,132** = 1,931 users in 2001 plus 201 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,722** = 45% purchase x 106.8% price index X \$3,582 benchmark
- Size Variation: **\$2,290** = 55% in-house x 116.2% size index X \$3,582
- Combined Benchmark: **\$4,012** = \$1,722 purchase + \$2,290 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,768 = \$4,012 - \$716 + \$341 health add-on + \$131 poverty add-on
- Final Benchmark: **\$3,793** = \$3,768 X 1.0065 rescale %
- Net Benchmark: **\$2,888** = \$3,793 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,274,648** = \$3,197,282 FY 2001 OU allowance
- \$535,373 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$266,954 prorated area-wide funds
+ \$22,964 balance HQ shares + \$36,407 prorated IHS-wide funds
+ \$286,414 crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,402** = \$3,274,648 / 2,132 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,158,240** = \$2,888 benchmark x 2,132 users
- IHS Funds: **\$3,274,648**
- Equivalence %: **48.5%** = \$3,274,648 IHS \$ / \$6,158,240 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tuolumne IHCIF Allocation

- **\$706,716** = \$ to raise Tuolumne from 48.5% to the 60% threshold
- **\$38,000** Allocation = \$706,716 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

United Indian Health Services - California Area

Users

- **6,301** = 6,286 users in 2001 plus 15 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,523** = 40% purchase x 106.3% price index X \$3,582 benchmark
- Size Variation: **\$2,191** = 60% in-house x 102.0% size index X \$3,582
- Combined Benchmark: **\$3,715** = \$1,523 purchase + \$2,191 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,513 = \$3,715 - \$716 + \$341 health add-on + \$173 poverty add-on
- Final Benchmark: **\$3,536** = \$3,513 X 1.0065 rescale %
- Net Benchmark: **\$2,632** = \$3,536 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$7,309,688** = \$8,343,698 FY 2001 OU allowance
- \$2,303,209 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$788,967 prorated area-wide funds
+ \$86,220 balance HQ shares + \$107,597 prorated IHS-wide funds
+ crossover credit - \$286,414 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,115** = \$7,309,688 / 6,301 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$16,581,328** = \$2,632 benchmark x 6,301 users
- IHS Funds: **\$7,309,688**
- Equivalence %: **42.4%** = \$7,309,688 IHS \$ / \$16,581,328 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

United Indian Health Services IHCIF Allocation

- **\$2,925,540** = \$ to raise United Indian Health Services from 42.4% to the 60% threshold
- **\$157,000** Allocation = \$2,925,540 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Warner Mountain - California Area

Users

- **113** = 112 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,580** = 45% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$2,561** = 55% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,141** = \$1,580 purchase + \$2,561 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,942 = \$4,141 - \$716 + \$341 health add-on + \$175 poverty add-on
- Final Benchmark: **\$3,967** = \$3,942 X 1.0065 rescale %
- Net Benchmark: **\$3,063** = \$3,967 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$363,419** = \$483,332 FY 2001 OU allowance
- \$137,580 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$14,149 prorated area-wide funds
+ \$1,588 balance HQ shares + \$1,930 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,216** = \$363,419 / 113 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$346,134** = \$3,063 benchmark x 113 users
- IHS Funds: **\$363,419**
- Equivalence %: **105.0%** = \$363,419 IHS \$ / \$346,134 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Warner Mountain IHCIF Allocation

- **\$0** = \$ to raise Warner Mountain from 105.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum